

DEPARTMENT/AGENCY PERFORMANCE TARGETS/ACCOMPLISHMENT REPORT

DEPARTMENT: Cagayan Economic Zone Authority

MFOS AND PERFORMANCE INDICATORS (1)	DEPARTMENT/AGENCY 2022 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2023 TARGET (3)	DEPARTMENT AS OF JUNE 2023 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE	REMARKS (6)
OUTCOME INDICATORS					
Number of Registered Locators	133	161	91	57%	
Number of Generated Employment	2622	4790	2943	61%	
Amount of Generated Investment (in Millions)	1436	753.87	1695.37	225%	
Number of Infrastructure Projects Started					
a. NG-GAA	1	3	0	0%	Outcome of transition period (CEZA underwent three (3) changes of Administrator and Chief Executive Officers from June 2022 to June 2023)
b. Corporate Funds	0	0	0	100%	
Percentage of Infrastructure Projects Implemented in Accordance to Plans and Specifications	100%	100%	100%	100%	
Number of Infrastructure Projects Completed on Schedule					
a. NG-GAA	1	1	0	0%	Outcome of transition period (CEZA underwent three (3) changes of Administrator and Chief Executive Officers from June 2022 to June 2023)
b. Corporate Funds	7	3	0	0%	Outcome of transition period (CEZA underwent three (3) changes of Administrator and Chief Executive Officers from June 2022 to June 2023)

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT/AGENCY 2022 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2023 TARGET (3)	DEPARTMENT AS OF JUNE 2023 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE	REMARKS (6)
PI 1: Permit Issuance					
Number of locators registration certificates issued	133	161	91	57%	
Number of application permits, licenses or accreditation issued	106	82	106	129%	
Percentage of locators with one or more detected violations of registration conditions	0%	0%	0%	100%	
Percentage of compliance of all types application submitted for processing	90%	90%	90%	100%	
Percentage of applications for permits, licenses or accreditation endorsed within prescribe time	95%	95%	95%	100%	Any service that was processed beyond the prescribed time was only due to an extenuating circumstance and that the Division concerned exhausted all possible resources to address the gap as soon as possible, in compliance to the ARTA Zero Backlog Program
Percentage of registration certificates processed and issued within prescribed period	100%	100%	100%	100%	

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PI 2: Monitoring					
Number of applications inspected	106	82	106	129%	
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0%	0%	0%	100%	
Percentage of businesses that have been inspected at least once a year	100%	100%	100%	100%	
PI 3: Regulation and Enforcement					
Percentage of violations or complaints acted upon and reports issued	0%	0%	0%	100%	
Percentage of submitted reports that resulted in the issuance of notice of violations	0%	0%	0%	100%	
Number of export processing zone operators with 2 or more violations over the last 3 years as a percentage of the total number of violators	0%	0%	0%	100%	
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	0%	0%	0%	100%	
GENERAL ADMINISTRATION AND SUPPORT					
Number of plantilla positions filled up	153	178	143	80%	
Number of capability trainings availed and conducted	43	15	11	73%	
SUPPORT TO OPERATIONS					
Increase in number of investment contracts reviewed for management and board approval	133	161	91	57%	
Number of employees of business located & operating inside the economic zone	2622	4790	2943	61%	