

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOF	CO	
10507010	Office Furniture and Fixtures	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	505,000.00	505,000.00		initial, additional and replacement Office Furniture and Fixtures
10505020	Office Equipment	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,364,000.00	1,264,000.00		initial, additional and replacement Office Equipment
10505890	Machineries and Equipment	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	775,000.00	775,000.00		initial, additional and replacement Machineries and Equipment
10505010	IT Equipment	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,315,060.00	14,115,060.00		initial, additional and replacement IT Equipment
10605070	Communication Equipment	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,600,000.00	5,600,000.00		initial, additional and replacement Communication Equipment
10605100	Police and Military Equipment	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	625,000.00	625,000.00		initial, additional and replacement Police and Military Equipment
10606011	Transportation Equipment	Mand/Tsg/Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	126,600,000.00	126,600,000.00		initial, additional and replacement Transportation Equipment
50203010	Common-Use Supplies and Equipment	Mand/Tsg/Sta Ana		NP-53.9 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,472,618.46	6,472,618.46		initial, additional and replacement Common-Use Supplies and Equipment
50201010-502929960	Maintenance and Other Operating Expense	Mand/Tsg/Sta Ana		NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	141,049,770.00	141,049,770.00		initial, additional and replacement Maintenance and Other Operating Expense
10604990	Construction of CEZA Warehouses and Storage Facilities	Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	101,240,140.00	101,240,140.00		Construction of warehouses in Port Irene
10603070	Construction of Cape Engaño Jetty Port	Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000,000.00	100,000,000.00		Construction of a Jetty Port within the vicinity of Cape Engaño in Palau Island
10603070	Construction of Punta Verde Jetty Port	Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000,000.00	100,000,000.00		Construction of a Jetty Port at Punta Verde, Palau Island
10634990	Construction of Eco-tourism Facilities in Palau Island	Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000,000.00	100,000,000.00		development of eco-tourism facilities in the island which should boast world-class quality and yet environmentally friendly
10604990	Construction of Eco-tourism Facilities in Yangarman	Sta Ana		Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000,000.00	200,000,000.00		development of eco-tourism facilities in the island which should boast world-class quality and yet environmentally friendly

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