

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/E	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
01-02-001	Dredging of Navigational Channel and Reclamation (Phase 2)	Freepoint Facilities Department	NO	Competitive Bidding	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	CoP	228 844 000.00	228 844 000.00	Reclamation Project in Port Irene
02-02-001	Commonly Used Supplies and Equipment	General Services Division	NO	NP-53.5 - Agency-to-Agency	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	2 230 217.00	2 230 217.00	Procurement of CSE
02-02-005	Supply and Delivery of Furniture and Fixtures	General Services Division	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	13 790 000.00	13 790 000.00	Procurement of various furniture and fixtures
02-02-008	Supply and Delivery of Office Equipment	General Services Division	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	500 000.00	500 000.00	Procurement of Televisions and copiers
02-02-006	Supply and Delivery of IT Equipment	Management	NO	NP-53.5 - Agency-to-Agency	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	1 000 000.00	1 000 000.00	Procurement of various IT Equipment
02-02-007	Supply and Delivery of Communication Equipment	General Services Division	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	2 000 000.00	2 000 000.00	Procurement of 2-way radio and mobile phones
02-02-009	Supply and Delivery of Machineries and Equipment	General Services Division	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	3 567 870.00	3 567 870.00	Procurement of Machineries
02-02-004	Supply and Delivery of Covid-19 Response Items	General Services Division	NO	Shipping	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	8 706 000.00	8 706 000.00	Procurement of Covid-19 Response Items
01-01-001	Repairs and Maintenance of Office Building and Other Structures	Freepoint Facilities Department	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	450 150.00	450 150.00	Periodic and Preventive Maintenance of Office Building and Other Structures
01-01-002	Repairs and Maintenance of Leased Assets Improvements	Freepoint Facilities Department	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	219 190.00	219 190.00	Periodic and Preventive Maintenance of Leased Assets
02-02-002	Repairs and Maintenance of Motor Vehicles	General Services Division	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	1 890 220.00	1 890 220.00	Periodic and Preventive Maintenance of Motor Vehicles
02-02-010	Supply, Delivery, Installation, Testing and Commissioning of Information Systems	Management Information Division	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	3 000 000.00	3 000 000.00	Development of Various Information Systems
02-02-003	Repairs and Maintenance of "Furniture and Fixtures" and "Machineries and Equipment"	General Services Division	NO	NP-53.5 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	107 930.00	107 930.00	Periodic and Preventive Maintenance of Furniture and Fixtures and Machineries and Equipment
01-02-002	Construction of 360-meter Gravel Road Component of CEZA-Palancia Road in Barangay Dora Zinungan Sta Ana, Cagayan	Freepoint Facilities Department	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	10 757 557.11	10 757 557.11	Construction of Gravel Road along the portion of CEZA-Palancia Road
01-02-003	Construction of 7.2-kilometer Distribution Lines and Installation of 56 Street Lights in Barangay Dora Zinungan, Sta Ana, Cagayan	Freepoint Facilities Department	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	13 500 000.00	13 500 000.00	Construction of Distribution Lines going to CEZA Industrial Estate

Prepared by


ENGR. JOVITA A. AGABIN
 BAC Secretary/Chairperson

Reviewed by


DHARTE CARPIO
 BAC Chairperson

Approved by


SEC. RAVEL LAMBRINO
 Administrator and Chief Executive Officer