

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2022 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-02-001	Dredging of Navigational Channel and Reclamation (Phase 2)	Freeport Facilities Department	YES	Competitive Bidding	Oct. 2021 - Jan. 2022	Oct. 2021 - Jan. 2022	Oct. 2021 - Jan. 2022	Oct. 2021 - Jan. 2022	GoP	228,844,000.00	-	228,844,000.00	Reclamation Project in Port Irene
02-02-001	Commonly Used Supplies and Equipment	General Services Division	NO	NP-53.5 Agency-to-Agency	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	2,230,217.00	2,230,217.00	-	Procurement of CSE
02-02-005	Supply and Delivery of Office Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	500,000.00	-	500,000.00	Procurement of Televisions and copiers
02-02-006	Supply and Delivery of IT Equipment	Management	NO	NP-53.5 Agency-to-Agency	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	750,000.00	-	750,000.00	Procurement of Desktops and Laptops
02-02-007	Supply and Delivery of Communication Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	2,000,000.00	-	2,000,000.00	Procurement of 2-way radios and mobile phones
02-02-007	Supply and Delivery of Machineries and Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	3,567,870.00	-	3,567,870.00	Procurement of Machineries
02-02-004	Supply and Delivery of CoVid-19 Response Items	General Services Division	NO	Shopping	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	8,706,000.00	8,706,000.00	-	Procurement of CoVid-19 Response Items
01-01-001	Repairs and Maintenance of Office Building and Other Structures	Freeport Facilities Department	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	450,150.00	450,150.00	-	Periodic and Preventive Maintenance of Office Building and Other Structures
01-01-002	Repairs and Maintenance of Leased Assets Improvements	Freeport Facilities Department	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	219,190.00	219,190.00	-	Periodic and Preventive Maintenance of Leased Assets
02-02-002	Repairs and Maintenance of Motor Vehicles	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	1,890,220.00	1,890,220.00	-	Periodic and Preventive Maintenance of Motor Vehicles
02-02-003	Repairs and Maintenance of "Furnitures and Fixtures" and "Machineries and Equipment"	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Jan. 22 - Dec. 2022	Corporate Budget	107,930.00	107,930.00	-	Periodic and Preventive Maintenance of Furniture and Fixtures and Machineries and Equipment

Prepared by:

Reviewed by:

Approved by:

ENGR. JOMAR A. AGABIN
BAC Secretariat Chairperson

DHART E. CARPIO
BAC Chairperson

SEC. RAUL L. LAMBINO
Administrator and Chief Executive Officer

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