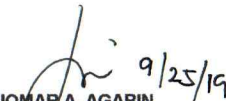


Cagayan Economic Zone Authority Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604990	Construction of Seawall at the Global City	Engineering Section	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	National Government	100,000,000.00	-	100,000,000.00	Construction of Seawall at the Global City
10604010	Construction of CEZA Commercial Center Building 2	Engineering Section	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	National Government	300,000,000.00	-	300,000,000.00	Construction of CEZA Commercial Center Building 2
10603070	Construction of Extension of Port San Vicente Wharf	Engineering Section	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	National Government / Corporate Budget	200,000,000.00	-	200,000,000.00	Construction of Extension of Port San Vicente Wharf
10604010	Construction of Port San Vicente Terminal Building	Engineering Section	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	National Government / Corporate Budget	100,000,000.00	-	100,000,000.00	Construction of Port San Vicente Terminal Building
10603070	Dredging of Port Irene Navigational Channel and Reclamation	Engineering Section	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	National Government	1,500,000,000.00	-	1,500,000,000.00	Dredging of Port Irene Navigational Channel and Reclamation
50203010	Supplies	Property / Supply Section	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	7,076,770.00	7,076,770.00	-	CSEs not available in DBM will be proccured through Shopping
10607010	Office Furnitures and Fixtures	Property / Supply Section	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	995,000.00	995,000.00	-	Initial, additional and replacement furniture and fxtures
10605020	Office Equipment	Property / Supply Section	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	564,000.00	564,000.00	-	Initial, additional and replacement office equipment
10605990	Machineries and Equipment	Property / Supply Section	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	775,000.00	775,000.00	-	Initial, additional and replacement machineries
10605030	Information Technology Equipment	Manangement and Information Systems Division	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	8,610,000.00	8,610,000.00	-	Computers and microsoft licenses will be proccured on PS-DBM through NP-Agency to Agency if Available
10605030	CCTV System	Manangement and Information Systems Division / Security and Disaster Division	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	Additional CCTV System
10605030	Door Access Management System	Manangement and Information Systems Division	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	Initial Door Access Management System
10605030	Upgrade and development of Inform	Manangement and Information Systems Division	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	Additional and uprade of information systems
10605070	Communication Equipment	Manangement and Information Systems Division	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	1,800,000.00	1,800,000.00	-	Initial, additional and replacement communication equipment
10605070	Video conference System	Manangement and Information Systems Division	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	Initial video conference system
10605070	Handheld radio and base stations	Security and Disaster Division	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	Additional and replacement handheld radios
10605100	Police and Military Equipment	Security and Disaster Division	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	625,000.00	625,000.00	-	Initial, additional and replacement police and military equipment
10606011	Transportation Equipment	Support Services Department	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	16,500,000.00	16,500,000.00	-	Additional and replacement moprot vehicles (Motorcycles will be proccured through NP - Small Value Procurement)


ENGR. JOMAR A. AGABIN
 Chairman, BAC Secretariat


DHART E. CARPIO
 Chariman, BAC


SEC. RAUL L. LAMBINO
 Head of Procuring Entity