



CEZA FACTS AND FIGURES

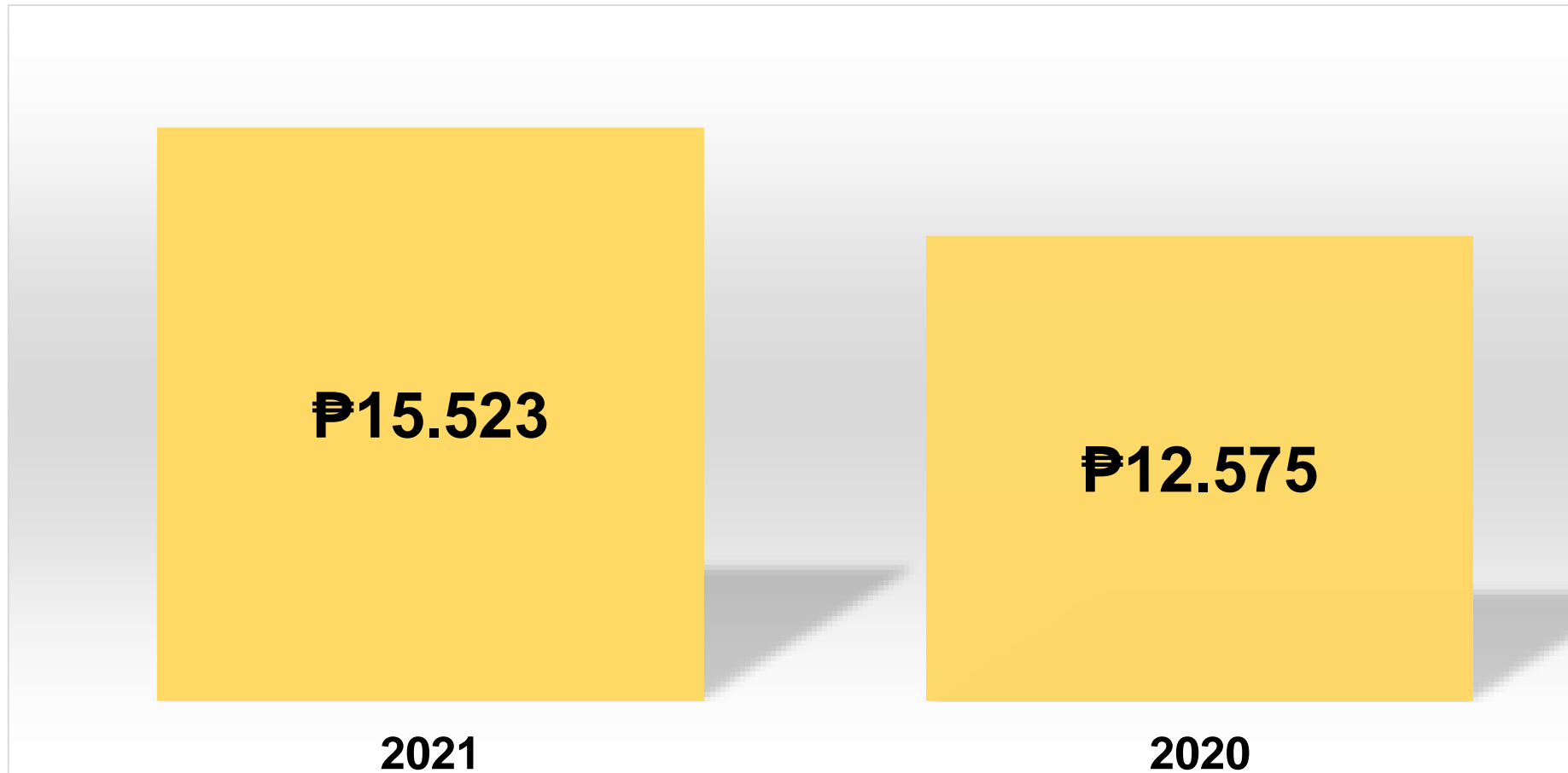
As of 2021

THE CAGAYAN ECONOMIC ZONE AUTHORITY



CAPITAL INVESTMENTS

(in billion pesos)

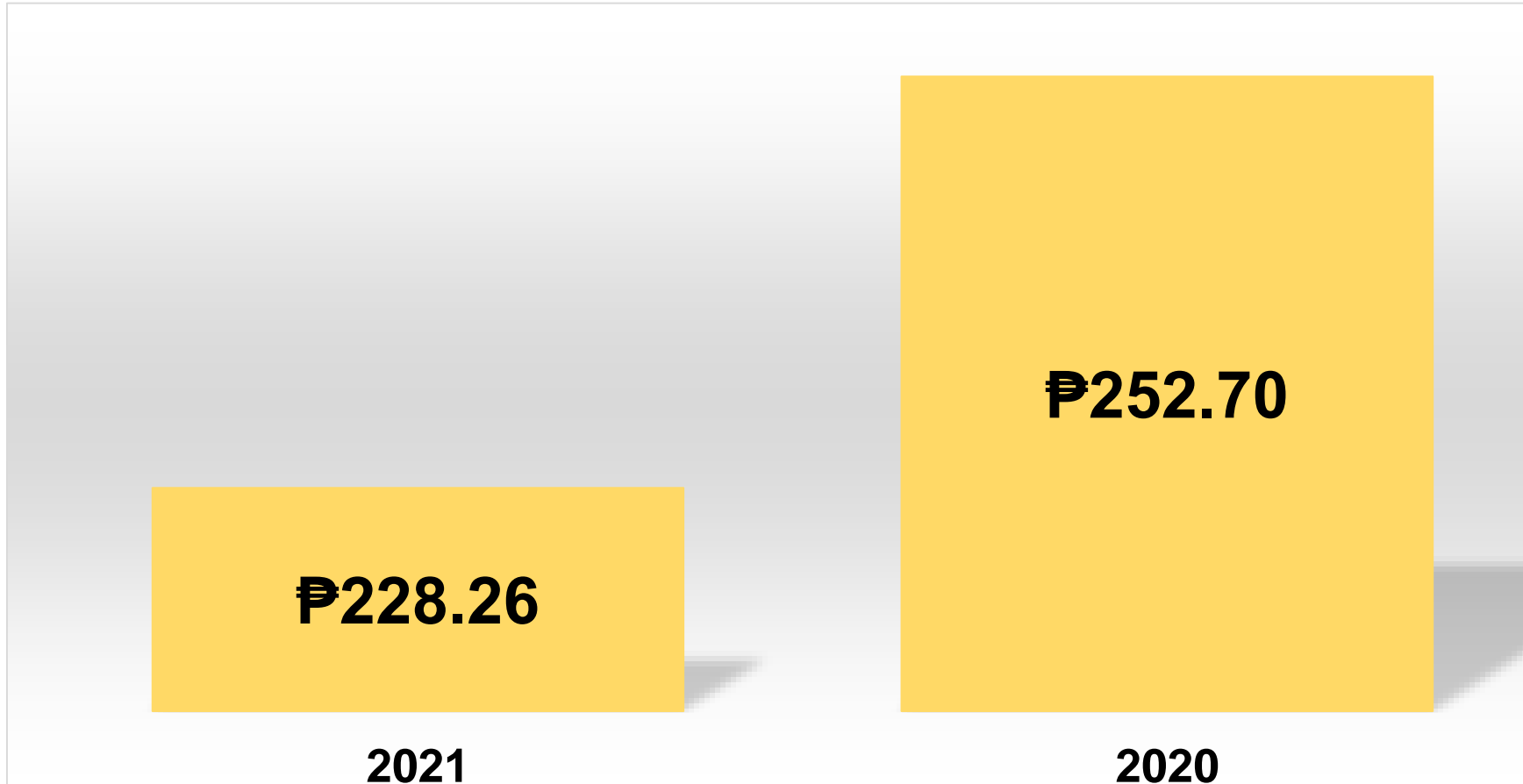
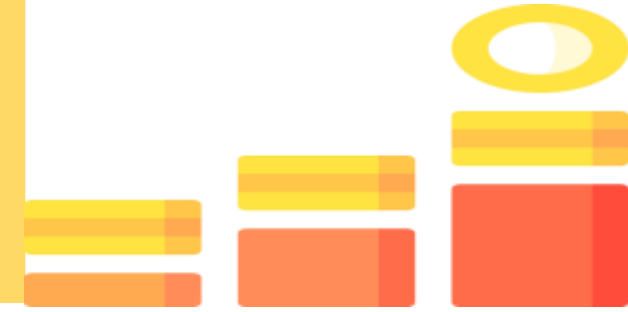


The total Capital Investment for 2021 has an increase of 23.42% or 2.945 higher than the previous capital investments.



ANNUAL REVENUES

(in million pesos)



The total annual revenues for 2021 is still behind from the previous revenue because the audited 4th quarter revenue of 2021 is not yet released. 2021 4th quarter revenue needs to account more than 93.48 Million in order to surpass the 2020 revenue of CEZA.



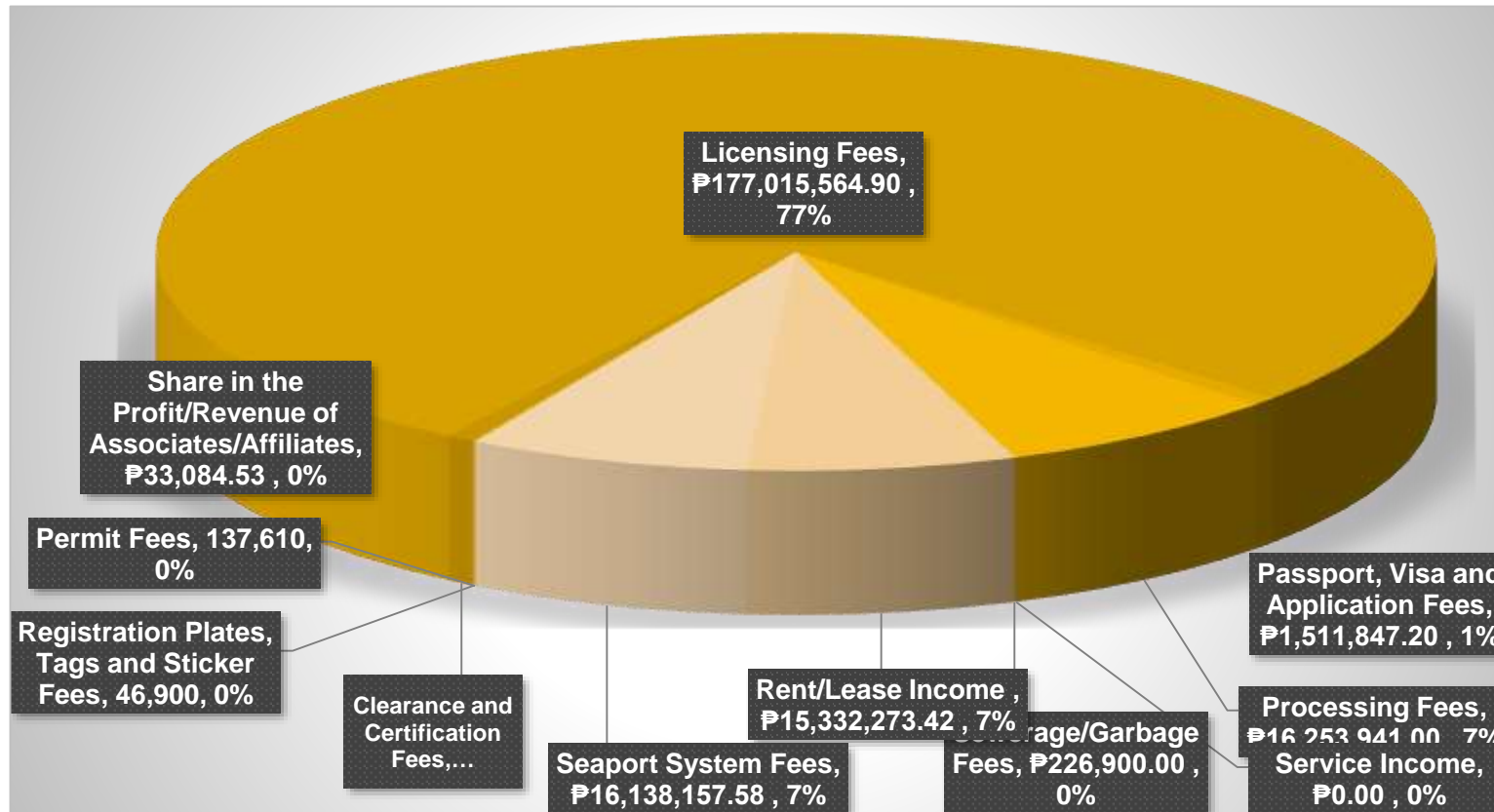
ANNUAL REVENUES

(in million pesos)



ANNUAL REVENUES*

(in million pesos)



Most or 77% of the as of September 2021 Annual Revenue is generated from the Licensing Fees of CEZA. This is followed by the, Processing Fees, Rental/Lease Income, and Seaport System Fees, while the other sources of income only contribute 0-1.5% of the total revenue.



Number of Locators



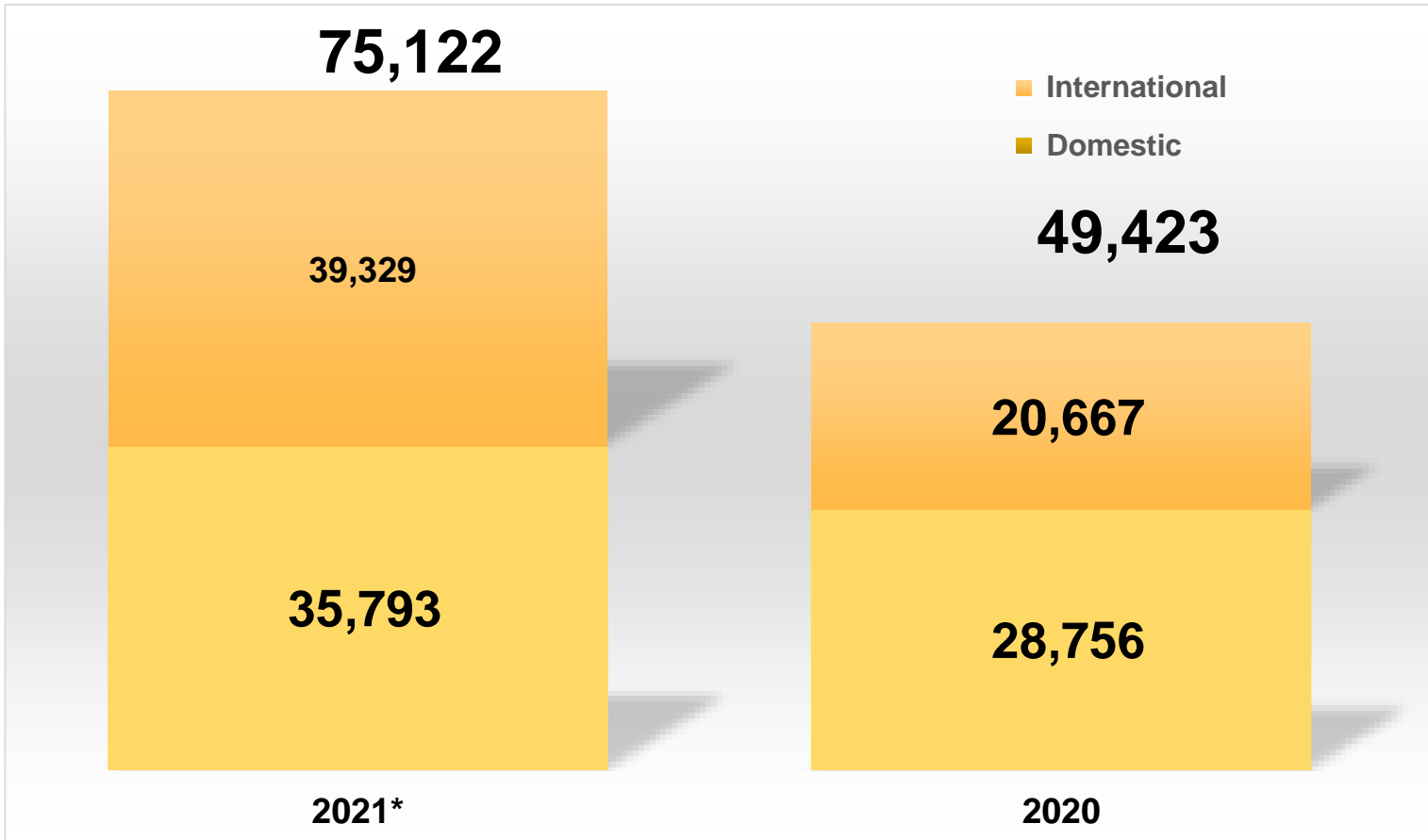
As of December 31, 2021



In 2021, four locators/investors were added to the total number of locators of CEZA, which is now 139. The number of locators has an increase of 3% from its previous number.



TOURIST ARRIVALS

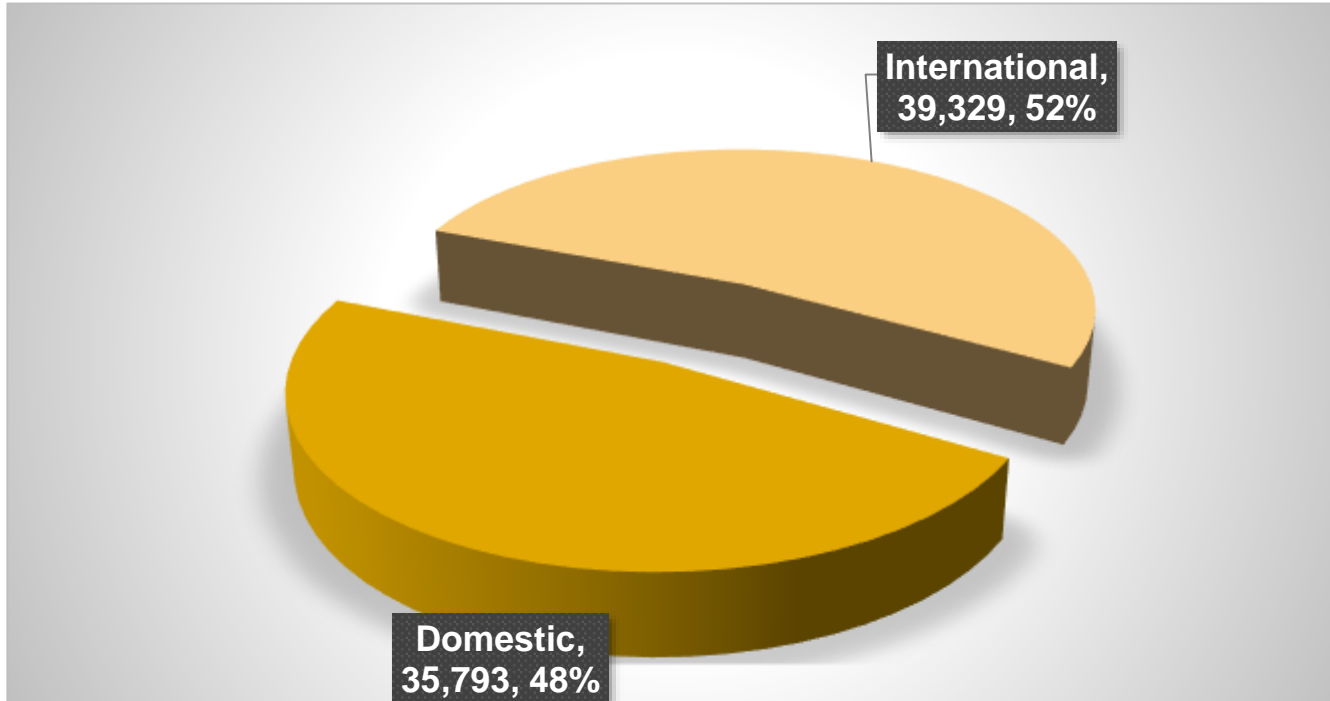


Despite the continuous plight on the pandemic, CEZA was still able to increase its tourist arrivals. In 2021, it almost doubled the number of its visitors, 52% increase or an additional of 25,699 from the previous data.



TOURIST ARRIVALS

As of December 31, 2021



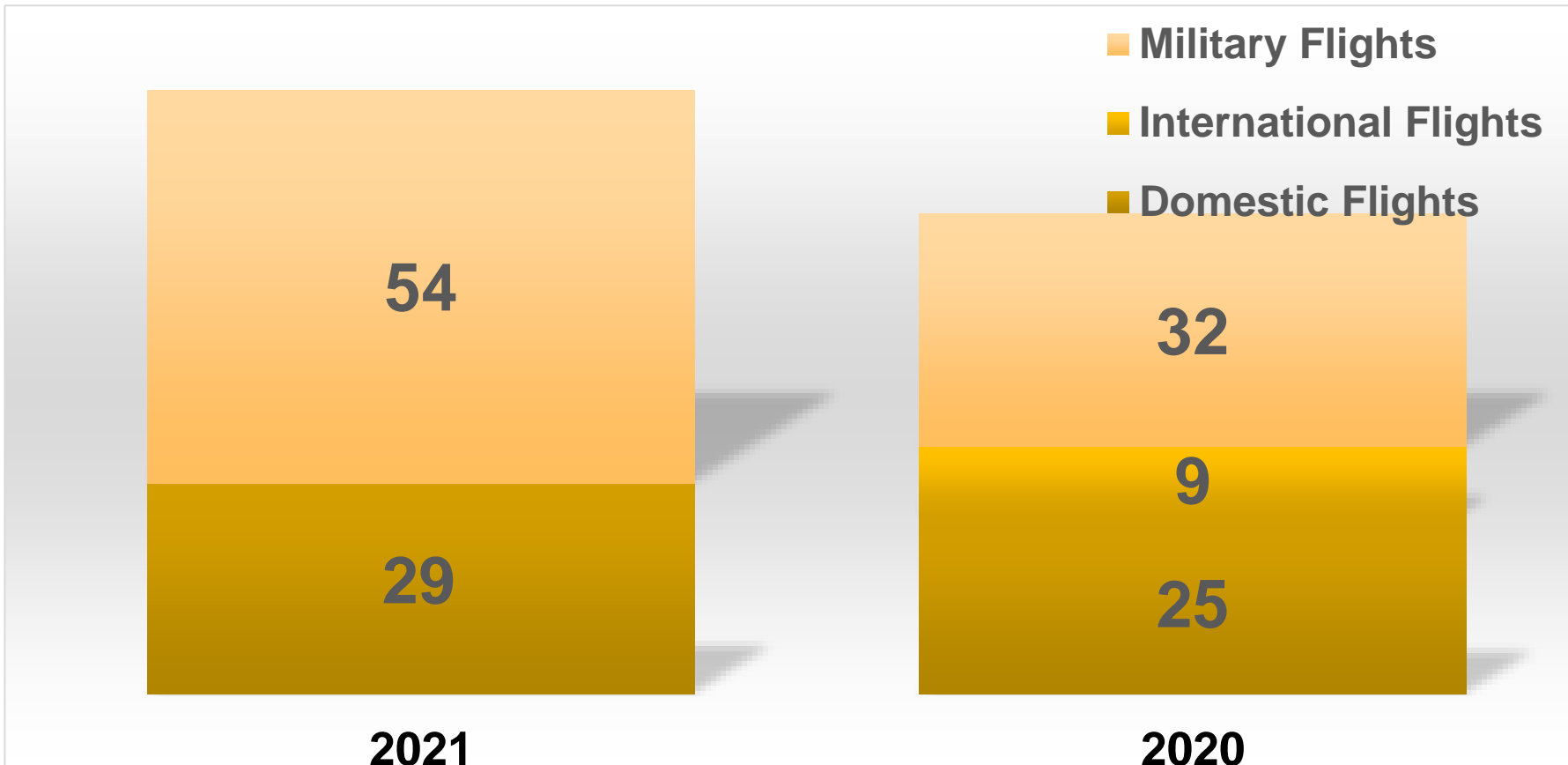
Domestic tourist arrivals in 2021 is higher than the total international tourists, unlike in 2020.

Total Tourist Arrivals-75,122



NUMBER OF FLIGHTS ACCOMMODATED

(Cagayan North International Airport)



For 2021, there is a 26% increase in the total number of accommodated flights. Of which, 65.1% or 54 are Military Flights.

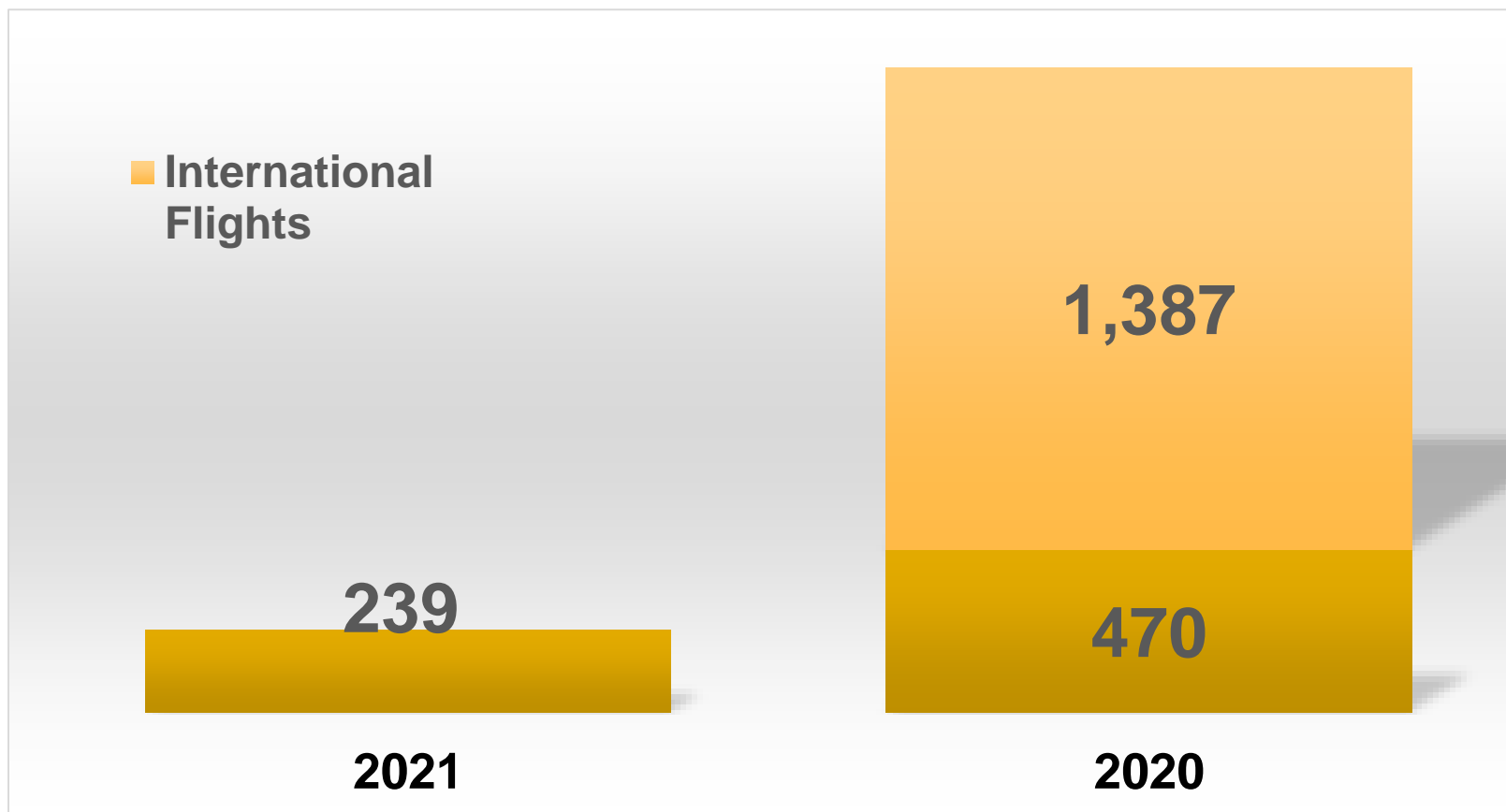
* There were no international flights during the year 2021 so far.

As of December 31, 2021



THE CAGAYAN ECONOMIC ZONE AUTHORITY

Number of Passengers (Cagayan North International Airport)



Despite the 26% increase in the total accommodated flights in 2021, its total number of passengers declined to 87.2% since there is no international flights caused by the COVID-19.

* There were no international flights during the year 2021 so far.

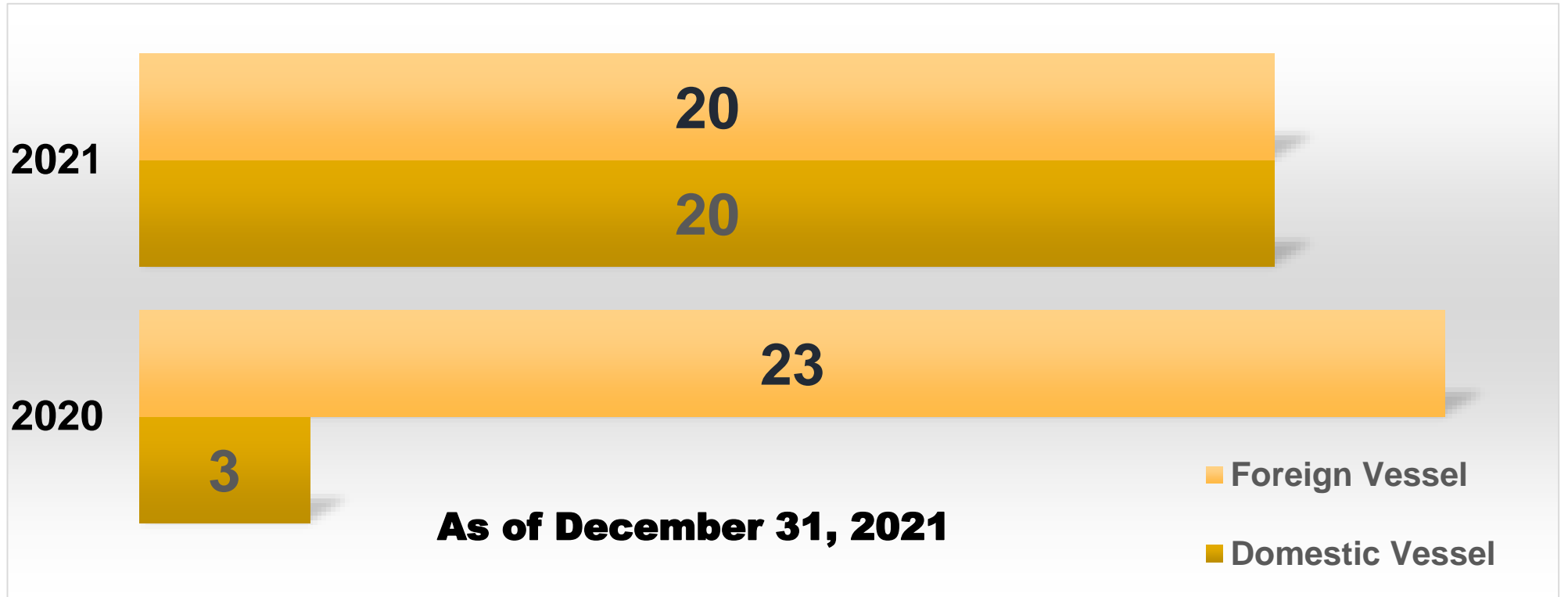
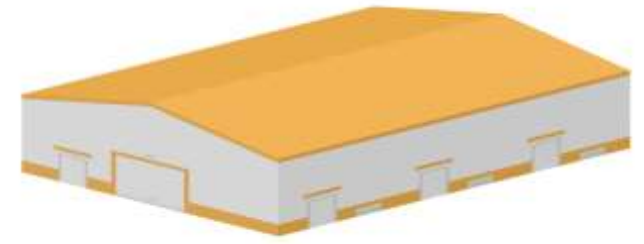
As of December 31, 2021



THE CAGAYAN ECONOMIC ZONE AUTHORITY

Port Irene Operations

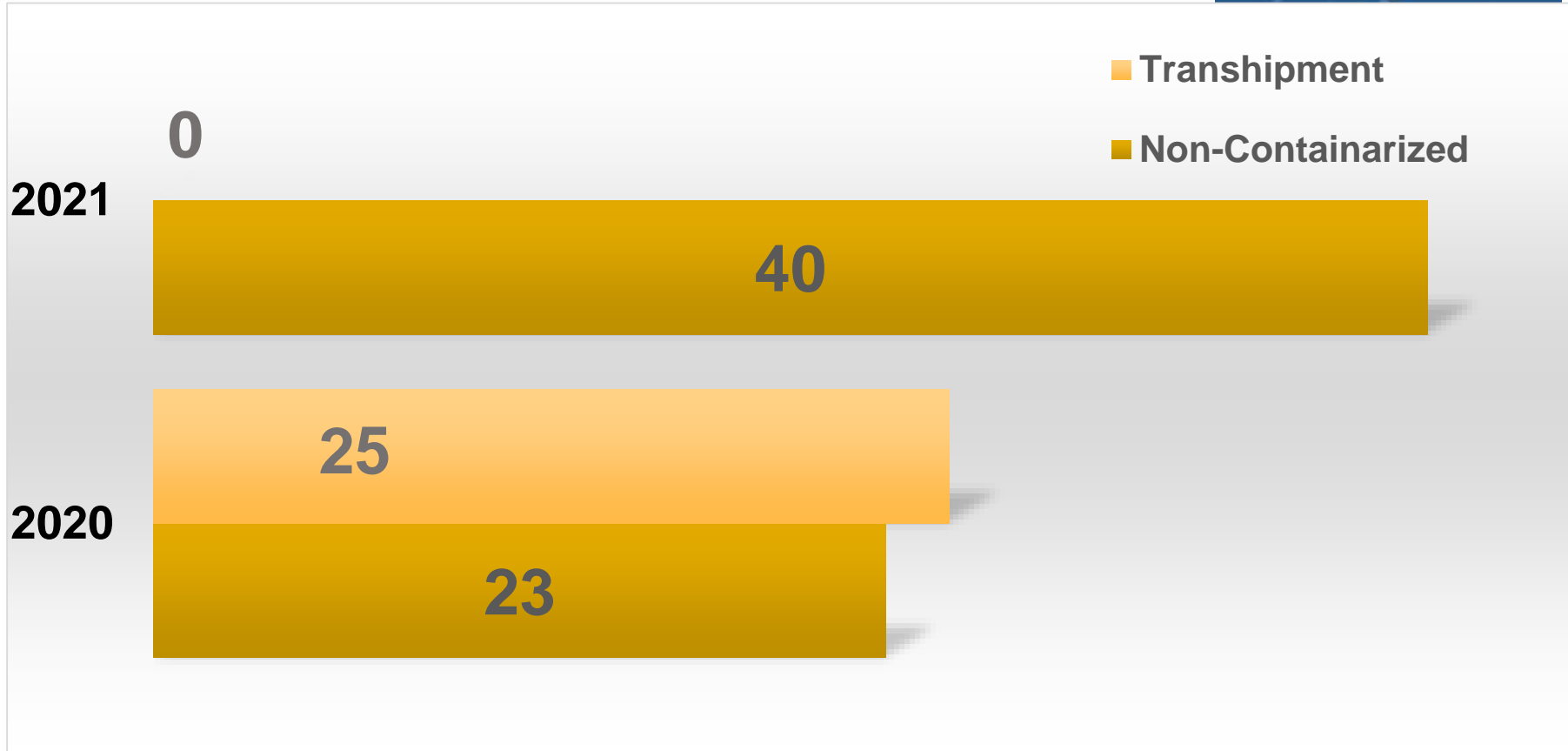
(Number of Ship Calls)



2021 Ship calls increased by 54% from the previous data. Due to the COVID-19 restrictions, the total ship calls from foreign vessels decreased by 3. Fortunately, the ship calls for domestic vessels, increased by 666%.



Port Irene Operations (Number of Cargo Throughout)



* There are no cargo throughout (transshipments) for the year 2021.

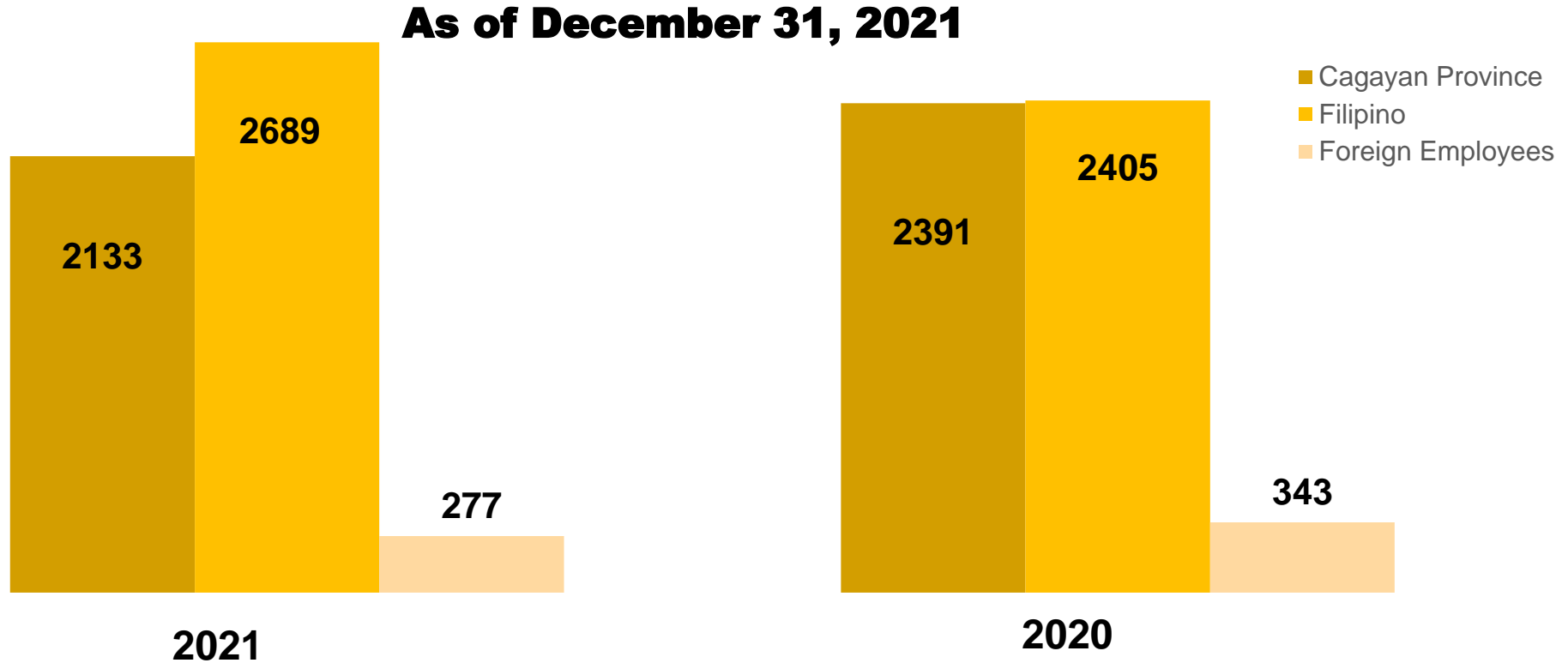
As of December 31, 2021



EMPLOYMENT

(Total Employees by Locator)

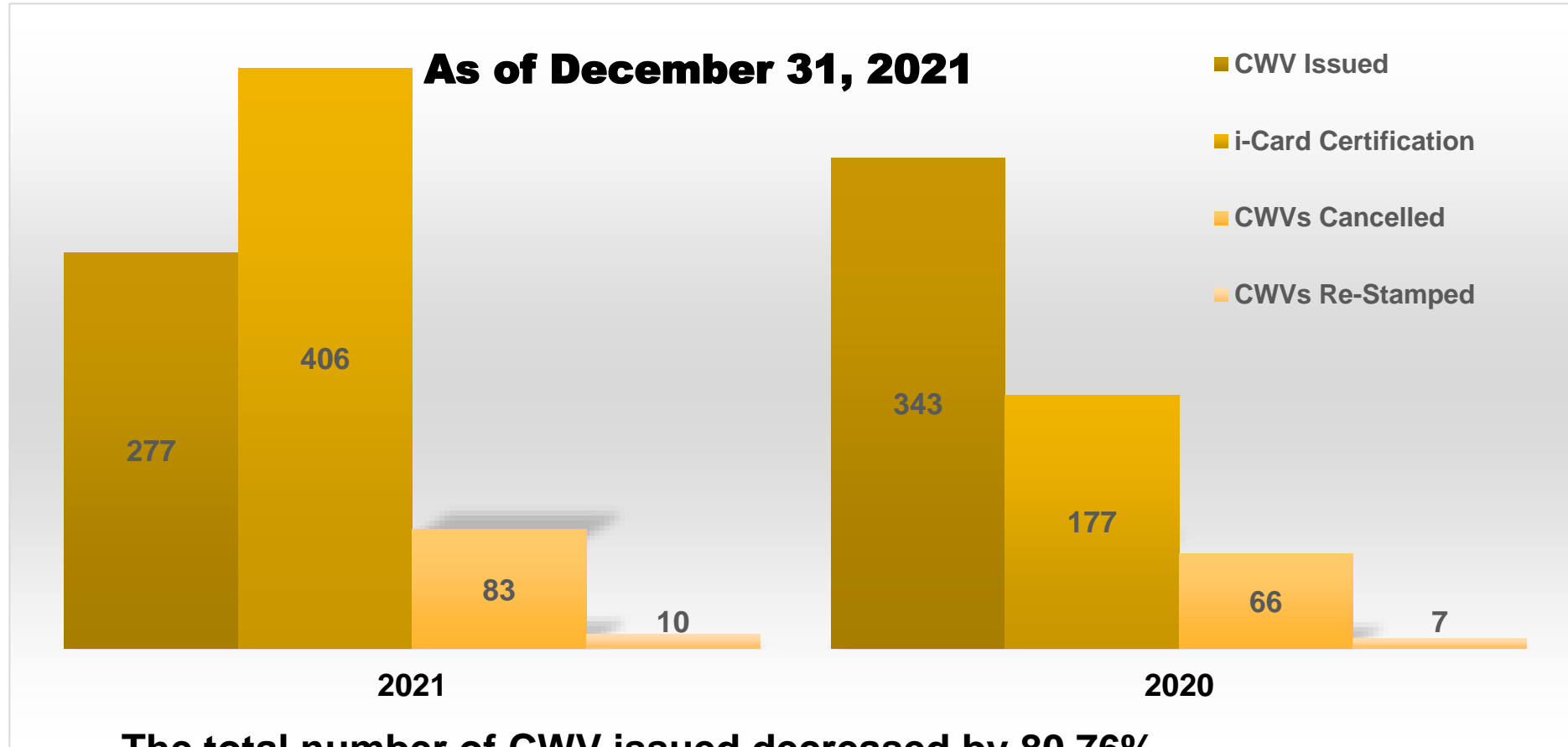
Ratio of All Cagayan Local, All Filipino Employed, and Foreign Employed



The total number of employed Filipinos increased by 12%. However, due to the restrictions brought by the pandemic, the total number of foreign employees decreased by 80.76%



ISSUANCE OF CEZA WORKING VISA



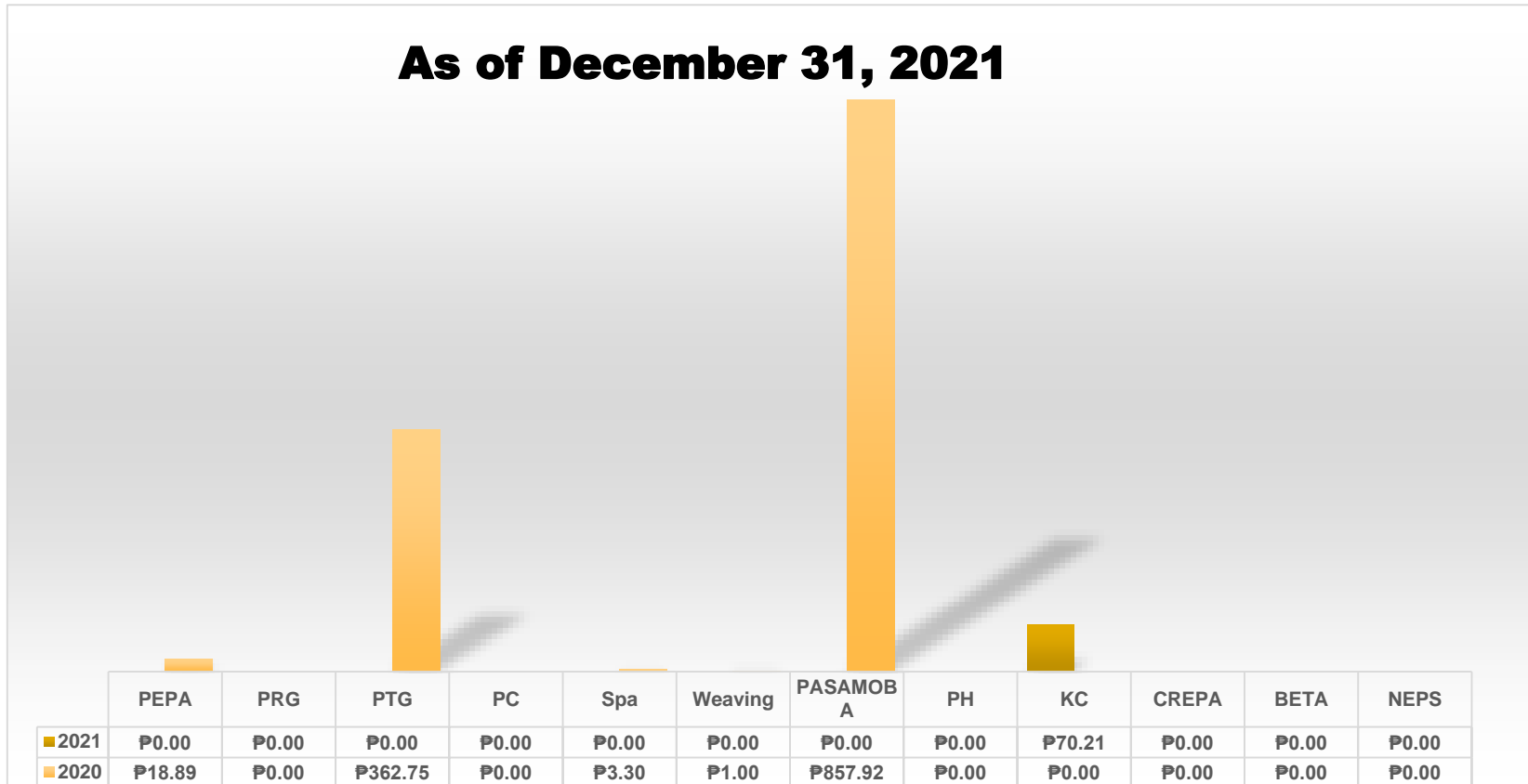
The total number of CWV issued decreased by 80.76% which is attributed to the causes of pandemic. However, the total number of i-Card certification increased by 229.4%.



Income of the Organized Groups

(Community Development) (in thousand pesos)

As of December 31, 2021



- **PEPA** -Palaui Environmental Protectors Association
- **PRG** – Palaui Reef Guides
- **PTG** – Palaui Tour Guides
- **PASAMOB A** - Palaui San Vicente Motorboat Association
- **PC** – Palaui Catering
- **PH** – Palaui Honey Hunters
- **KC** – Kulinarya de Casagan

Majority of the assisted Organized Groups of CEZA, were economically affected by the pandemic. Only the Kulinarya de Casagan was able to generate income in 2021.

