

Procurement Monitoring Report as of 06/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adv/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of B&C Resubmission Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	GO	Total	MOOE	GO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
2023-P003-001	Supply and Delivery of Water Dispenser	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	19-Jan-2023	19-Jan-2023	19-Jan-2023	19-Jan-2023	N/A	19-Jan-2023	19-Jan-2023	19-Jan-2023	19-Jan-23	19-Jan-23	Government of the Philippines (Current year's budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-002	Replacement of Battery (Nissan Power 12 FPM27)	SGO	No	Direct Contracting	N/A	N/A	N/A	20-Jan-2023	20-Jan-2023	20-Jan-2023	20-Jan-2023	N/A	20-Jan-2023	20-Jan-2023	20-Jan-2023	20-Jan-23	20-Jan-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-004	Procurement of Baylan 10233 Full Guard Exhaustion D. Mat	MRO	No	RF-53.0 - Small Value Procurement	N/A	29-Jan-2023	N/A	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-23	02-Feb-23	Government of the Philippines (Current year's budget)	430,000.00	430,000.00		430,000.00	430,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-005	Supply and Delivery of Materials for Treatment of Wastewater of BICD Alcala 982534	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-23	07-Feb-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-006	Supply and Delivery of Parts for Nissan Xterra F Turbo	SGO	No	Direct Contracting	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-23	07-Feb-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-007	Supply and Delivery of Jersey for CEZA Staffed	MPO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-23	10-Feb-23	Government of the Philippines (Current year's budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-008	Supply and Delivery of Tarpaulin for CEZA Secretary (Estimado of Amount)	MPO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-23	10-Feb-23	Government of the Philippines (Current year's budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-009	Supply and Delivery of Materials for the Installation of LED for the Treatment (C&C) Accumulation of Hospital in Port Area	IMD	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-23	15-Feb-23	Government of the Philippines (Current year's budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-010	Supply and Delivery of Machines and Medical Supplies for Medical and Dental Services	CAED	No	RF-53.0 - Small Value Procurement	N/A	07-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-23	15-Feb-23	Government of the Philippines (Current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-011	Supply and Delivery of Materials for Optical Microscope	CAED	No	RF-53.0 - Small Value Procurement	N/A	07-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-23	15-Feb-23	Government of the Philippines (Current year's budget)	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-012	Supply and Delivery of Materials for the Fabrication of 26 Non-Metallic Pipes for CEZA Site Area Office	IMD	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-23	10-Feb-23	Government of the Philippines (Current year's budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-014	Supply and Delivery of Materials for Physical Preparation of Mule Festival	IMD	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-23	10-Feb-23	Government of the Philippines (Current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-015	Supply and Delivery of Laminated Board for the Launching of New CEZA Logo	MPO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-23	10-Feb-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-016	Supply of Replacement Parts for Xerox Machine (RF-53.0)	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	10-Mar-2023	10-Mar-2023	10-Mar-2023	10-Mar-2023	N/A	10-Mar-2023	10-Mar-2023	10-Mar-2023	10-Mar-23	10-Mar-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-017	Supply of One (1) Unit Laptop	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	17-Mar-2023	17-Mar-2023	17-Mar-2023	17-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	17-Mar-2023	17-Mar-23	17-Mar-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-018	Supply and Delivery of Laminated Supplies for CEZA Site Area Offices	SGO	No	Shipping 52.101 - Regular Office Supplies and Equipment (as available in the)	N/A	N/A	N/A	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	N/A	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-23	20-Mar-23	Government of the Philippines (Current year's budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P003-019	Supply and Delivery of Office Supplies for CEZA Site Area Offices	SGO	No	Shipping 52.101 - Regular Office Supplies and Equipment (as available in the)	N/A	N/A	N/A	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	N/A	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-23	20-Mar-23	Government of the Philippines (Current year's budget)	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-010	Supply of 2 Units Multifunction Printer	SGO	No	Shipping 52.101 - Regular Office Supplies and Equipment (as available in the)	N/A	N/A	N/A	04-Apr-2023	04-Apr-2023	04-Apr-2023	04-Apr-2023	N/A	04-Apr-2023	04-Apr-2023	04-Apr-2023	04-Apr-23	04-Apr-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-011	Supply of Fluorescent Tubes	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	11-Apr-2023	11-Apr-2023	11-Apr-2023	11-Apr-2023	N/A	11-Apr-2023	11-Apr-2023	11-Apr-2023	11-Apr-23	11-Apr-23	Government of the Philippines (Current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-012	Supply of Supplies for Office Use	SGO	No	Shipping 52.101 - Regular Office Supplies and Equipment (as available in the)	N/A	N/A	N/A	18-Apr-2023	18-Apr-2023	18-Apr-2023	18-Apr-2023	N/A	18-Apr-2023	18-Apr-2023	18-Apr-2023	18-Apr-23	18-Apr-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-013	Supply of CEZA Registration Plate	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	19-Apr-2023	19-Apr-2023	19-Apr-2023	19-Apr-2023	N/A	19-Apr-2023	19-Apr-2023	19-Apr-2023	19-Apr-23	19-Apr-23	Government of the Philippines (Current year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-014	Supply and Delivery of Amgen Test Kits and Medical Syringe	LCED	No	Shipping 52.101 - Regular Office Supplies and Equipment (as available in the)	N/A	N/A	N/A	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-2023	N/A	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-23	20-Apr-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-015	Supply and Delivery of the Replaceable Parts for Nissan Xterra F (P003)	SGO	No	Direct Contracting	N/A	N/A	N/A	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-2023	N/A	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-23	20-Apr-23	Government of the Philippines (Current year's budget)	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-016	Supply and Delivery of the Replaceable Parts for Nissan Xterra F (P003)	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-23	25-Apr-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-017	Supply and Delivery of Supplies for Nissan Xterra F (P003)	SGO	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-23	25-Apr-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-018	Supply and Delivery of Materials for the Repair of Earth Laker at Port San Vicente	IMD	No	RF-53.0 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-23	25-Apr-23	Government of the Philippines (Current year's budget)	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of 06/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Print of It	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)
2023-P004-021	Supply and Delivery of Cpl. 1.7A Toners	302	No	Direct Contracting	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	31-May-23	25-May-23	Government of the Philippines (current year's budget)	30,000.00	30,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-033	Supply and Delivery of Fire Extinguisher Refill	740	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	31-May-23	25-Jun-23	Government of the Philippines (current year's budget)	13,000.00	13,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-031	Supply and Delivery of Parts and Materials for the Repair and Maintenance of Mitsubishi Paper BD 147	650	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	31-May-23	25-May-23	Government of the Philippines (current year's budget)	15,000.00	15,000.00		13,250.00	13,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-032	Supply and Delivery of Parts and Materials for the Repair and Maintenance of Hyundai Wheel LA 717	610	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	31-May-23	23-May-23	Government of the Philippines (current year's budget)	25,000.00	25,000.00		24,050.00	24,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-033	Supply and Delivery of Parts and Materials for the Repair and Maintenance of Ricoh Power C24 9C	630	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	31-May-23	25-Jun-23	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,250.00	4,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P004-034	Supply and Delivery of the Replaceable Parts for Toner Ricoh MP 1644	650	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	31-May-23	25-Jun-23	Government of the Philippines (current year's budget)	4,000.00	4,000.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-P004-035	Supply and Delivery of the Replaceable Parts for Toner Ricoh MP 1644	630	No	Direct Contracting	N/A	N/A	N/A	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	31-May-23	31-May-23	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-P005-039	Supply and Delivery of Tires for Police Ambulance F4089	610	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	03-May-2023	03-May-2023	03-May-2023	03-May-2023	N/A	03-May-2023	03-May-2023	03-May-2023	03-Jun-23	03-Jun-23	Government of the Philippines (current year's budget)	12,000.00	12,000.00		10,300.00	10,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-037	Supply and Delivery of Industrial Supplies for Manufacturing Office	320	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	02-May-2023	02-May-2023	02-May-2023	02-May-2023	N/A	02-May-2023	02-May-2023	02-May-2023	23-May-23	23-May-23	Government of the Philippines (current year's budget)	40,000.00	40,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-036	Supply of Toner for Photocopier Machine of CEZA Taguigues	510	No	Direct Contracting	N/A	N/A	N/A	04-May-2023	04-May-2023	04-May-2023	04-May-2023	N/A	04-May-2023	04-May-2023	04-May-2023	05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-045	Supply and Delivery of Foodstuff	1460	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	28-May-23	28-May-23	Government of the Philippines (current year's budget)	45,000.00	45,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-041	Supply and Delivery of Parts and Materials for the Repair and Maintenance of Ricoh Power C24 9700	630	No	Direct Contracting	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	04-May-23	04-May-23	Government of the Philippines (current year's budget)	12,000.00	12,000.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-047	Supply and Delivery of Tires for Isuzu Isuzu SAA 9011	630	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	25-Jun-23	25-Jun-23	Government of the Philippines (current year's budget)	12,000.00	12,000.00		10,300.00	10,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-048	Supply and Delivery of Battery for Isuzu Isuzu SAA 9011	630	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	25-Jun-23	25-Jun-23	Government of the Philippines (current year's budget)	7,000.00	7,000.00		6,170.00	6,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-044	Supply and Delivery of Materials for the Repairing of Photocopier Machine by SHARP	640	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	20-May-23	20-May-23	Government of the Philippines (current year's budget)	26,000.00	26,000.00		23,600.00	23,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-049	Supply and Delivery of Medicines and Medical Supplies for CEZA Employees	1460	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	24-May-23	24-May-23	Government of the Philippines (current year's budget)	36,320.00	36,320.00		31,700.00	31,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-046	Supply and Delivery of Wagon C with Dock for CEZA Employees	1460	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	04-May-2023	04-May-2023	04-May-2023	04-May-2023	N/A	04-May-2023	04-May-2023	04-May-2023	17-May-23	17-May-23	Government of the Philippines (current year's budget)	60,000.00	60,000.00		58,200.00	58,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-047	Supply and Delivery of Antigen Test Kits	1460	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	08-May-2023	10-May-23	10-May-23	Government of the Philippines (current year's budget)	420,000.00	420,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-048	Supply and Delivery of Alcohol	1460	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	08-May-2023	08-May-2023	08-May-2023	08-May-2023	N/A	08-May-2023	08-May-2023	17-May-23	17-May-23	Government of the Philippines (current year's budget)	45,000.00	45,000.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-P005-049	Supply of Sliding Door Handle for Toyota Corolla B4000E	500	No	Direct Contracting	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	31-May-23	31-May-23	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-P005-050	Supply of Promote Toner for CEZA 9500 Jura Office	600	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	10-May-2023	14-Jun-23	14-Jun-23	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,300.00	8,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-051	Supply of Tires for Toyota Innova Champia 1.8L7538	600	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	10-May-2023	15-Jun-23	20-Jun-23	Government of the Philippines (current year's budget)	30,000.00	30,000.00		28,100.00	28,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-052	Supply of Office Supplies for CEZA Cagayan Office	620	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	10-May-2023	15-Jun-2023	15-Jun-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		42,400.00	42,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-053	Supply and Delivery of Materials for the Conversion of Motorcycle Automatic Clutch	640	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	10-May-2023	10-Jun-2023	10-Jun-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		40,250.00	40,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-054	Supply of Tires for Chevrolet Corolla 1.8L7547	630	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	10-May-2023	15-Jun-2023	20-Jun-23	Government of the Philippines (current year's budget)	44,000.00	44,000.00		41,500.00	41,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-055	Supply and Delivery of Materials for Signing as part of BPR Compliance	640	No	MP-SS 9 - Small Value Procurement	N/A	N/A	N/A	22-May-2023	22-May-2023	22-May-2023	22-May-2023	N/A	22-May-2023	22-May-2023	22-May-2023	23-Jun-2023	23-Jun-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-P005-056	Supply of Priced and Colored Paper	610	No	Shopping 12.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	23-May-2023	23-May-2023	23-May-2023	23-May-2023	N/A	23-May-2023	23-May-2023	23-May-2023	23-May-2023	23-May-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of 06/30/2023

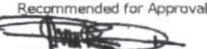
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)				Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)	
					Pre-Proc Conference	AdS/Post of IS	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resubmission Reconsidering Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	OO	Total	MOOE	OO	Lim of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
2023-1001-001	Replacement of Diesel Pump and Pumps	630	No	DP-SS.1 - Small Value Procurement	N/A	N/A	N/A	12-Jan-2023	13-Jan-2023	13-Jan-2023	13-Jan-2023	N/A	17-Jan-2023	13-Jan-2023	13-Jan-2023	08-Feb-23	08-Feb-23	Government of the Philippines (Current year's budget)	6,900.00	6,900.00		6,900.00	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-1001-002	Repair and Maintenance of Nissan Navara Cabrio 7615	630	No	Direct Contracting	N/A	N/A	N/A	10-Jan-2023	10-Jan-2023	10-Jan-2023	10-Jan-2023	N/A	10-Jan-2023	10-Jan-2023	10-Jan-2023	17-Jan-23	18-Jan-23	Government of the Philippines (Current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-1001-003	Crane for Drilling Lenses for the Redesigning of Cagayan 123/14/16	AMPO	No	DP-SS.1 - Small Value Procurement	N/A	N/A	N/A	19-Jan-2023	19-Jan-2023	19-Jan-2023	19-Jan-2023	17-Jan-2023	17-Jan-2023	19-Jan-2023	17-Feb-23	07-Feb-23	Government of the Philippines (Current year's budget)	300,000.00	300,000.00		300,000.00	298,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-1001-004	Repair and Maintenance of Nissan Navara F2600	630	No	Direct Contracting	N/A	N/A	N/A	29-Jan-2023	29-Jan-2023	29-Jan-2023	29-Jan-2023	N/A	29-Jan-2023	29-Jan-2023	17-Jan-23	25-Jan-23	Government of the Philippines (Current year's budget)	50,000.00	50,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-005	Repair and Maintenance of Toyota Innova 261 640	630	No	Direct Contracting	N/A	N/A	N/A	29-Jan-2023	29-Jan-2023	29-Jan-2023	29-Jan-2023	N/A	29-Jan-2023	29-Jan-2023	09-Mar-23	09-Mar-23	Government of the Philippines (Current year's budget)	40,000.00	40,000.00		39,343.91	39,343.91		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-006	Repair and Maintenance of Toyota Fortuner N20 8000	630	No	Direct Contracting	N/A	N/A	N/A	27-Jan-2023	27-Jan-2023	27-Jan-2023	27-Jan-2023	N/A	27-Jan-2023	27-Jan-2023	09-Mar-23	09-Mar-23	Government of the Philippines (Current year's budget)	32,000.00	32,000.00		30,472.07	30,472.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-007	Repair and Maintenance of Nissan Navara F2600	630	No	Direct Contracting	N/A	N/A	N/A	30-Jan-2023	30-Jan-2023	30-Jan-2023	30-Jan-2023	N/A	30-Jan-2023	30-Jan-2023	17-Feb-23	17-Feb-23	Government of the Philippines (Current year's budget)	13,000.00	13,000.00		12,690.00	12,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-008	Repair and Maintenance of Toyota Hiace Commuter (2016-2017)	630	No	Direct Contracting	N/A	N/A	N/A	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	N/A	02-Feb-2023	02-Feb-2023	08-Mar-23	08-Mar-23	Government of the Philippines (Current year's budget)	22,000.00	22,000.00		20,738.34	20,738.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-009	Replacement of Fan Motor and PCB Mainboard (DP123 3-9514)	630	No	Direct Contracting	N/A	N/A	N/A	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	N/A	02-Feb-2023	02-Feb-2023	27-Mar-23	27-Mar-23	Government of the Philippines (Current year's budget)	13,000.00	13,000.00		12,800.00	12,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-010	Replacement of Fan Motor and PCB Mainboard (DP123 3-2104)	630	No	Direct Contracting	N/A	N/A	N/A	02-Feb-2023	02-Feb-2023	02-Feb-2023	02-Feb-2023	N/A	02-Feb-2023	02-Feb-2023	27-Mar-23	27-Mar-23	Government of the Philippines (Current year's budget)	13,000.00	13,000.00		12,800.00	12,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-011	Repair and Maintenance of Mitsubishi Montero (2005-2006)	630	No	Direct Contracting	N/A	N/A	N/A	03-Feb-2023	03-Feb-2023	03-Feb-2023	03-Feb-2023	N/A	03-Feb-2023	03-Feb-2023	17-Feb-23	17-Feb-23	Government of the Philippines (Current year's budget)	50,000.00	50,000.00		47,081.00	47,081.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-012	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	05-Feb-2023	05-Feb-2023	05-Feb-2023	05-Feb-2023	N/A	05-Feb-2023	05-Feb-2023	17-Feb-23	17-Feb-23	Government of the Philippines (Current year's budget)	33,000.00	33,000.00		31,768.00	31,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-013	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	10-Mar-23	29-Mar-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		9,590.00	9,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-014	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	10-Mar-23	29-Mar-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		9,590.00	9,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-015	General Cleaning and Maintenance of Room Unit in 123/14/16 area	630	No	DP-SS.1 - Small Value Procurement	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	13-Mar-23	13-Mar-23	Government of the Philippines (Current year's budget)	30,000.00	30,000.00		28,200.00	28,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-016	Signposting and Drilling of Signpost in CEDA Taguiguan Office	630	No	DP-SS.1 - Small Value Procurement	N/A	N/A	N/A	07-Feb-2023	07-Feb-2023	07-Feb-2023	07-Feb-2023	N/A	07-Feb-2023	07-Feb-2023	04-Feb-23	04-Feb-23	Government of the Philippines (Current year's budget)	40,000.00	40,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-017	Repair and Maintenance of Toyota Fortuner AUV 3835	630	No	Direct Contracting	N/A	N/A	N/A	08-Feb-2023	08-Feb-2023	08-Feb-2023	08-Feb-2023	N/A	08-Feb-2023	08-Feb-2023	15-Mar-23	15-Mar-23	Government of the Philippines (Current year's budget)	35,000.00	35,000.00		33,100.70	33,100.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-018	Repair and Maintenance of No Conditioning Unit in Manufacturing (DP102 3-1104)	630	No	Direct Contracting	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	27-Mar-23	27-Mar-23	Government of the Philippines (Current year's budget)	8,000.00	8,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-019	Replacement of Thermostat (DP102 3-2014)	630	No	Direct Contracting	N/A	N/A	N/A	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	N/A	10-Feb-2023	10-Feb-2023	27-Mar-23	27-Mar-23	Government of the Philippines (Current year's budget)	5,000.00	5,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-020	Repair and Maintenance of Toyota Fortuner SA 700	630	No	Direct Contracting	N/A	N/A	N/A	14-Feb-2023	14-Feb-2023	14-Feb-2023	14-Feb-2023	N/A	14-Feb-2023	14-Feb-2023	17-Feb-23	17-Feb-23	Government of the Philippines (Current year's budget)	50,000.00	50,000.00		47,952.34	47,952.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-021	Repair and Maintenance of Nissan Cedric (2017-2018)	630	No	Direct Contracting	N/A	N/A	N/A	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	18-Apr-23	18-Apr-23	Government of the Philippines (Current year's budget)	50,000.00	50,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-022	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	21-Feb-2023	21-Feb-2023	21-Feb-2023	21-Feb-2023	N/A	21-Feb-2023	21-Feb-2023	01-Mar-23	01-Mar-23	Government of the Philippines (Current year's budget)	3,000.00	3,000.00		2,813.99	2,813.99		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-023	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	07-Mar-2023	07-Mar-2023	07-Mar-2023	07-Mar-2023	N/A	07-Mar-2023	07-Mar-2023	20-Apr-23	20-Apr-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		14,180.00	14,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-024	Repair and Maintenance of Toyota Innova 261 827	630	No	Direct Contracting	N/A	N/A	N/A	15-Mar-2023	15-Mar-2023	15-Mar-2023	15-Mar-2023	N/A	15-Mar-2023	15-Mar-2023	05-May-23	05-May-23	Government of the Philippines (Current year's budget)	5,000.00	5,000.00		4,807.07	4,807.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-025	General Cleaning of Accommodation Units in 123/14/16 Taguiguan Office	630	No	DP-SS.1 - Small Value Procurement	N/A	N/A	N/A	15-Mar-2023	15-Mar-2023	15-Mar-2023	15-Mar-2023	N/A	15-Mar-2023	15-Mar-2023	15-May-23	15-May-23	Government of the Philippines (Current year's budget)	45,000.00	45,000.00		43,000.00	43,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-026	Repair and Maintenance of Toyota Innova 2100T1 (2018)	630	No	Direct Contracting	N/A	N/A	N/A	01-Mar-2023	01-Mar-2023	01-Mar-2023	01-Mar-2023	N/A	01-Mar-2023	01-Mar-2023	05-May-23	05-May-23	Government of the Philippines (Current year's budget)	10,000.00	10,000.00		9,560.59	9,560.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-027	Repair and Maintenance of Nissan Navara F2600 (2014)	630	No	Direct Contracting	N/A	N/A	N/A	01-Mar-2023	01-Mar-2023	01-Mar-2023	01-Mar-2023	N/A	01-Mar-2023	01-Mar-2023	05-May-23	05-May-23	Government of the Philippines (Current year's budget)	13,000.00	13,000.00		12,347.00	12,347.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-028	Repair and Maintenance of Nissan Navara F2600 (2014)	630	No	Direct Contracting	N/A	N/A	N/A	01-Mar-2023	01-Mar-2023	01-Mar-2023	01-Mar-2023	N/A	01-Mar-2023	01-Mar-2023	05-May-23	05-May-23	Government of the Philippines (Current year's budget)	12,000.00	12,000.00		11,247.00	11,247.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-029	Repair and Maintenance of Nissan Navara F2600 (2014)	630	No	Direct Contracting	N/A	N/A	N/A	01-Mar-2023	01-Mar-2023	01-Mar-2023	01-Mar-2023	N/A	01-Mar-2023	01-Mar-2023	05-May-23	05-May-23	Government of the Philippines (Current year's budget)	12,000.00	12,000.00		11,247.00	11,247.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023-1001-030	Repair and Maintenance of Toyota Innova 261 827 (2018)	630	No	Direct Contracting	N/A	N/A	N/A	05-Apr-2023	05-Apr-2023	05-Apr-2023	05-Apr-2023	N/A	05-Apr-2023	05-Apr-2023	22-May-23	22-May-23	Government of the Philippines (Current year's budget)	15,000.00	15,000.00		14,222.17	14,222.17		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Procurement Monitoring Report as of 06/30/2023

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Re-announcing Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)									
2023-1004-070	Repair and Maintenance of Tepeytila-Loza Conductor (AMR100) (PM)	090	No	Direct Contracting	N/A	N/A	N/A	09-Apr-2023	09-Apr-2023	09-Apr-2023	09-Apr-2023	N/A	09-Apr-2023	09-Apr-2023	09-Apr-2023	22-May-23	22-May-23	Government of the Philippines (current year's budget)	20,500.00	20,500.00	0.00	20,500.00	20,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-021	Replacement of Drive Pulley and Final Switch (SM-23) (P)	090	No	Direct Contracting	N/A	N/A	N/A	19-Apr-2023	19-Apr-2023	19-Apr-2023	19-Apr-2023	N/A	19-Apr-2023	19-Apr-2023	19-Apr-2023	30-May-23	30-May-23	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-033	Procurement of First Control Station in Mandabayan Office	050	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	18-Apr-2023	18-Apr-2023	18-Apr-2023	18-Apr-2023	N/A	18-Apr-2023	18-Apr-2023	30-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
2023-1004-074	Repair and Maintenance of Meter Caissoned (RTS) (L)	050	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	29-Apr-2023	29-Apr-2023	29-Apr-2023	29-Apr-2023	N/A	29-Apr-2023	29-Apr-2023	12-May-23	12-May-23	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
2023-1004-076	Repair and Maintenance of Meter Caisson (CAG) 2023	050	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	29-Apr-2023	29-Apr-2023	29-Apr-2023	29-Apr-2023	N/A	29-Apr-2023	29-Apr-2023	22-May-23	23-May-23	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-078	Repair and Maintenance of Transformer (CAG) 1A, 1BB	050	No	Direct Contracting	N/A	N/A	N/A	05-May-2023	05-May-2023	05-May-2023	05-May-2023	N/A	05-May-2023	05-May-2023	13-May-23	13-May-23	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-080	Repair and Maintenance of Transformer (CAG) 1010010 (PM)	050	No	Direct Contracting	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	23-May-23	23-May-23	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-083	Repair and Maintenance of Tepeytila-Loza Conductor (AMR100) (PM)	090	No	Direct Contracting	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	10-May-2023	N/A	10-May-2023	10-May-2023	17-May-23	17-May-23	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1004-042	Procurement of Info Clearing Services	010	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	13-May-2023	13-May-2023	13-May-2023	13-May-2023	N/A	13-May-2023	13-May-2023	30-Jun-23	30-Jun-23	Government of the Philippines (current year's budget)	13,000.00	13,000.00	0.00	13,000.00	13,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
CEZA_PJ_01-03-2022	Construction of 800 Meter Street Road Component of CEM-2 (Phase II) in Barangay Davao, Cagayan, Sta. Ana, Cagayan	060	No	Competitive Bidding	09-Jan-22	09-Jan-22	14-Jan-22	20-Jan-22	20-Jan-22	20-Jan-22	20-Jan-22	20-Feb-22	23-Feb-22	18-Feb-2022	20-Feb-2022	14-Oct-22	14-Oct-22	Government of the Philippines (current year's budget)	85,172,913.52	85,172,913.52	0.00	85,172,913.52	85,172,913.52	0.00	8,899,517.25	8,899,517.25	0.00	12-Jan-22	17-Jan-22	17-Jan-22	12-Jan-22	12-Jan-22	12-Jan-22	12-Jan-22	Construction and Corruption Watch International Inc., USA, Philippine Contractors Association, Inc.						
890-09-0931-01	Supply, Delivery and Installation of Furniture and Fixtures For the CEZA Corporate Center	060	No	RF-50.0 - Small Value Procurement	29-Mar-22	29-Mar-22	12-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	03-May-22	03-May-22	13-May-22	14-May-22	21-Apr-23	21-Apr-23	Government of the Philippines (current year's budget)	8,261,000.00	8,261,000.00	0.00	8,261,000.00	8,261,000.00	0.00	1,361,000.00	1,361,000.00	0.00	04-Oct-22	04-Oct-22	04-Oct-22	04-Oct-22	04-Oct-22	04-Oct-22	N/A	Commission on Audit, Office and Corruption Watch International, Inc., Philippine Chapter of Commerce and Industry						
CEZA_PJ_01-01-2021	Supply and Delivery of Three (3) Unbranded New and Branded Motor Vehicles	050	No	Competitive Bidding	22-Mar-22	23-Mar-22	01-Apr-22	14-Apr-22	14-Apr-22	14-Apr-22	15-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	19-Apr-22	14-Apr-23	14-Apr-23	Government of the Philippines (current year's budget)	6,001,000.00	6,001,000.00	0.00	6,001,000.00	6,001,000.00	0.00	1,051,000.00	1,051,000.00	0.00	28-Mar-22	28-Mar-22	28-Mar-22	28-Mar-22	28-Mar-22	28-Mar-22	N/A	Commission on Audit, Office and Corruption Watch International, Inc., Philippine Chapter of Commerce and Industry						
Total ABC Budget of Procurement Activities																			30,391,766.11	30,391,766.11	0.00	30,391,766.11	30,391,766.11	0.00	Total Contract Price of Procurement Activities (Excluding Sub-Contract)					5,108,532.67	5,108,532.67	0.00	5,108,532.67	5,108,532.67	0.00						

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Re-announcing Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PSP)	Contract Cost (PSP)	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)																			
CEZA_PJ_01-09-2022	Construction of 3.8 Kilovolt Distribution Lines and Installation of 16 Street Lights in Barangay Davao, Cagayan, Sta. Ana, Cagayan	060	No	Competitive Bidding	09-Jan-22	09-Jan-22	14-Jan-22	20-Jan-22	20-Jan-22	20-Jan-22	20-Jan-22	20-Feb-22	23-Feb-22	18-Feb-2022	20-Feb-2022	14-Oct-22	14-Oct-22	Government of the Philippines (current year's budget)	13,201,171.34	13,201,171.34	0.00	13,201,171.34	13,201,171.34	0.00	12-Jan-22	17-Jan-22	17-Jan-22	12-Jan-22	12-Jan-22	12-Jan-22	N/A	Construction and Corruption Watch International Inc., USA, Philippine Contractors Association, Inc.									
CEZA_PJ_01-09-2022	Engagement of an Internal Security Provider (Private Contract) for the CEZA Office in CEZA Corporate Center at Sta. Ana, Cagayan	060	No	Competitive Bidding	30-Jul-22	30-Jul-22	08-Aug-22	15-Aug-22	15-Aug-22	15-Aug-22	15-Aug-22	03-Sep-22	03-Sep-22	03-Sep-22	03-Sep-22	03-Sep-22	03-Sep-22	Government of the Philippines (current year's and continuing budget)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	N/A	Commission on Audit, Office and Corruption Watch International, Inc., Philippine Chapter of Commerce and Industry									
CEZA_PJ_12-01-2022	Security Services in the Cagayan Special Economic Zone and Present	060	No	Competitive Bidding	29-Nov-22	29-Nov-22	06-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	Government of the Philippines (current year's and continuing budget)	100,126,172.96	100,126,172.96	0.00	100,126,172.96	100,126,172.96	0.00	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	N/A	Commission on Audit, Office and Corruption Watch International, Inc., Philippine Chapter of Commerce and Industry									
CEZA_PJ_12-12-2022	Supply, Installation, Testing and Commissioning of Equipment for CEZA Corporate Center and CEZA Commercial Center at Santa Ana, Cagayan	060	No	RF-50.0 - Small Value Procurement	08-May-23	08-May-23	14-May-23	18-May-23	18-May-23	18-May-23	18-May-23	17-May-23	18-May-23	18-May-23	18-May-23	18-May-23	18-May-23	Government of the Philippines (current year's budget)	65,700,000.00	65,700,000.00	0.00	65,700,000.00	65,700,000.00	0.00	08-May-23	08-May-23	08-May-23	08-May-23	08-May-23	08-May-23	N/A	Commission on Audit, Office and Corruption Watch International, Inc., Philippine Chapter of Commerce and Industry									
2023-P001-001	Supply and Delivery of Corporate Utilities as Services	060	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	18-Jan-2023	Government of the Philippines (current year's budget)	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-P002-018	Procurement of Cloud Hosting Services for One (1) Year	060	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	03-May-2023	03-May-2023	03-May-2023	03-May-2023	27-Apr-2023	03-May-2023	03-May-2023	03-May-2023	03-May-2023	03-May-2023	Government of the Philippines (current year's and continuing budget)	540,000.00	540,000.00	0.00	540,000.00	540,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1001-011	Calibration of Medical Equipment	100	No	RF-50.0 - Small Value Procurement	N/A	N/A	N/A	05-May-2023	05-May-2023	05-May-2023	05-May-2023	N/A	05-May-2023	05-May-2023	05-May-2023	05-May-2023	05-May-2023	Government of the Philippines (current year's budget)	8,300.00	8,300.00	0.00	8,300.00	8,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1005-041	Repair and Maintenance of Mitsubishi Motors (QD90) (PM)	060	No	Direct Contracting	N/A	N/A	N/A	28-Mar-2023	28-Mar-2023	28-Mar-2023	28-Mar-2023	N/A	28-Mar-2023	28-Mar-2023	28-Mar-2023	28-Mar-2023	28-Mar-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1001-042	Repair and Maintenance of Toyota Innova Conductor (L2000) (PM)	060	No	Direct Contracting	N/A	N/A	N/A	15-Jun-2023	15-Jun-2023	15-Jun-2023	15-Jun-2023	N/A	15-Jun-2023	15-Jun-2023	15-Jun-2023	15-Jun-2023	15-Jun-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1001-043	Repair and Maintenance of Toyota Innova Conductor (L2000) (PM)	060	No	Direct Contracting	N/A	N/A	N/A	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	N/A	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
2023-1001-044	Repair and Maintenance of Toyota Innova Conductor (L2000) (PM)	060	No	Direct Contracting	N/A	N/A	N/A	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	N/A	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
Total ABC Budget of the ongoing Procurement Activities																			138,081,842.67	138,081,842.67	0.00	138,081,842.67	138,081,842.67	0.00	Total Contract Price of the ongoing Procurement Activities					10,612,065.31	10,612,065.31	0.00	10,612,065.31	10,612,065.31	0.00						

Prepared by:   
**MARIAN ROCHELLE LEOVIGILDA PAGULAYAN**  
 BAC Secretariat

Recommended for Approval by:   
**PERLA C. TUMALIUAN**  
 BAC Chairperson

Approved:   
**SEC. KATRINA PONCE ENRILE**  
 Head of the Procuring Entity