

DEPARTMENT/AGENCY PERFORMANCE TARGETS/ACCOMPLISHMENT REPORT

DEPARTMENT: Cagayan Economic Zone Authority

MFOS AND PERFORMANCE INDICATORS (1)	DEPARTMENT/AGENCY 2020 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2021 TARGET (3)	DEPARTMENT AS OF JUNE 2021 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE	REMARKS (6)
OUTCOME INDICATORS					
Number of Registered Locators	135	278	138	50%	
Number of Generated Employment	2495	8121	2626	32%	Outcome of the Covid-19 Pandemic
Amount of Generated Investment	0	1305.40M	1128.56M	86%	
Number of Infrastructure Projects Started	21	1	0	0%	Outcome of the Covid-19 Pandemic
Percentage of Infrastructure Projects Implemented in Accordance to Plans and Specifications	100%	100%	100%	100%	
Number of Infrastructure Projects Completed on Schedule	3	1	0	0%	Outcome of the Covid-19 Pandemic
PI 1: Permit Issuance					
Number of locators registration certificates issued	135	278	138	50%	
Number of application permits, licenses or accreditation issued	343	1078	194	18%	Outcome of the Covid-19 Pandemic
Percentage of locators with one or more detected violations of registration conditions	0%	0%	0%	100%	
Percentage of compliance of all types application submitted for processing	90%	90%	90%	100%	
Percentage of applications for permits, licenses or accreditation endorsed within prescribe time	95%	95%	95%	100%	
Percentage of registration certificates processed and issued within prescribed period	100%	100%	100%	100%	

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PI 2: Monitoring					
Number of applications inspected	343	1078	194	18%	Outcome of the Covid-19 Pandemic
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0%	0%	0%	100%	
Percentage of businesses that have been inspected at least once a year	100%	100%	100%	100%	
PI 3: Regulation and Enforcement					
Percentage of violations or complaints acted upon and reports issued	0%	0%	0%	100%	
Percentage of submitted reports that resulted in the issuance of notice of violations	0%	0%	0%	100%	
Number of export processing zone operators with 2 or more violations over the last 3 years as a percentage of the total number of violators	0%	0%	0%	100%	
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	0%	0%	0%	100%	
GENERAL ADMINISTRATION AND SUPPORT					
Number of plantilla positions filled up	61	176	51	29%	Hiring of additional employees is contingent to CSC's approval of the placement of existing regular employees
Number of capability trainings availed and conducted	13	20	9	45%	Outcome of the Covid-19 Pandemic
SUPPORT TO OPERATIONS					
Increase in number of investment contracts reviewed for management and board approval	135	278	138	50%	
Number of employees of business located & operating inside the economic zone	2495	8121	2626	32%	Outcome of the Covid-19 Pandemic

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LOCALLY-FUNDED PROJECTS					
Number of project/s completed	3	1	0	0%	0% accomplishment rate for NG-GAA funded projects but 29% accomplishment rate for corporate funded projects, Outcome of the Covid-19 Pandemic
Functionality of facilities	3	1	0	0%	0% accomplishment rate for NG-GAA funded projects but 29% accomplishment rate for corporate funded projects, Outcome of the Covid-19 Pandemic
Percentage of project/s completed on schedule	43%	100%	0%	0%	0% accomplishment rate for NG-GAA funded projects but 29% accomplishment rate for corporate funded projects, Outcome of the Covid-19 Pandemic

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